

Maple Valley Township

FY 25-26 Operating Budget (Adopted 3/29/25)

Income

402-000 · Current Property Tax	\$ 62,500.00
446-000 · SET (\$2.50/parcel) Fee	\$ 4,147.50
447-100 · Tax Administrative Fee	\$ 25,500.00
451-000 · Zoning & Building Permits	\$ 2,500.00
460-000 · Cable Franchising Fee	\$ 8,000.00
574-000 · State Revenue Sharing	\$ 206,114.00
575-000 · Metro Authority/Maintenance	\$ 8,000.00
607-000 · Cemetery Burials	\$ 2,500.00
643-000 · Cemetery Lots Sold	\$ 2,500.00
651-001 · Coral Community Center Rental	\$ 2,000.00
667-002 Municipal Building Rental	\$9,000.00
664-000 · Interest	\$ 21,000.00
	\$ 353,761.50

Expense

101-101 · Township Board	
101-702 · Salary & Wages	\$ 4,800.00
101-703 · Trustee Per Diem Wages	\$ 1,260.00
101-710 · Admin Coordinator	\$ 4,000.00
101-727 · Office Supplies	\$ 6,000.00
101-818 · Professional Services	\$ 12,570.00
101-850 · Communications	\$ 4,700.00
101-860 · Transportation	\$ 400.00
101-862 · Employer Share Withholding Tax	\$ 11,000.00
101-900 · Printing & Publishing	\$ 300.00
101-910 · Insurance & Bonds	\$ 7,000.00
101-958 · Membership & Dues	\$ 4,500.00
101-960 · Schooling	\$ 12,000.00
101-966 · Technology	\$ 10,000.00
101-101 · FOIA Coordinator	\$ 300.00
Total 101-101 · Township Board	\$ 78,830.00
101-171 · Supervisor	
171-702 · Salary & Wages	\$ 14,000.00
171-704 · Deputy Supervisor	\$ 3,000.00
Total 101-171 · Supervisor	\$ 17,000.00
101-215 · Clerk	
215-702 · Salary & Wages	\$ 20,085.00
215-704 · Deputy Clerk Wages	\$ 9,600.00
Total 101-215 · Clerk	\$ 29,685.00

101-247 · Board of Review	
247-702 · Salary & Wages	\$ 2,100.00
247-860 · Transportation	\$ -
247-900 · Printing & Publishing	\$ 200.00
247-960 · Schooling	\$ 500.00
Total 101-247 · Board of Review	\$ 2,800.00
101-253 · Treasurer	
253-702 · Salary & Wages	\$ 16,995.00
253-704 · Deputy Treasurer Wages	\$ 7,680.00
253-818 · Professional Services	\$ 4,000.00
Total 101-253 · Treasurer	\$ 28,675.00
101-257 · Assessor	
257-702 · Salary & Wages	\$ 22,550.00
257-818 · Professional Services	\$ 1,700.00
Total 101-257 · Assessor	\$ 24,250.00
101-262 · Elections	
262-702 · Salary & Wages	\$ 3,000.00
262-704 Election Assistant	\$1,500.00
262-727 · Office Supplies	\$ 1,000.00
262-818 · Professional Services	\$ 400.00
262-860 · Transportation	\$ 250.00
262-900 · Printing & Publishing	\$ 300.00
Total 101-262 · Elections	\$ 6,450.00
101-265 · Township/Comm. Center Complex	
265-713 · Facility Coordinator	\$ 3,000.00
265-730 · Operation Supplies	\$ 500.00
265-775 · Repair & Maintenance	\$ 1,000.00
265 818 · Professional Services	\$ 5,400.00
265-921 · Electricity	\$ 3,700.00
265-923 · Heat	\$ 2,500.00
Total 101-265 · Township/Comm. Center Complex	\$ 13,100.00
101-276 · Cemetery (Coral & Trufant)	
276-702 · Salary & Wages	\$ 2,500.00
276-775 · Repair & Maintenance	\$ 3,100.00
276-801 · Sexton Services	\$ 2,500.00
276-818 · Contract Services (mowing)	\$ 17,700.00
276-921 · Electricity	\$ 600.00
276-966 · Technology	\$ 2,000.00
Total 101-276 · Cemetery (Coral & Trufant)	\$ 28,400.00

101-444 · Sidewalks & Parking Lots	
444-775 · Repairs & Maintenance	\$ 1,000.00
Total 101-444 · Sidewalks & Parking Lots	\$ 1,000.00
101-446 · Street Maintenance	
446-819 · Contractual Services	\$ 50,000.00
Total 101-446 · Street Maintenance	\$ 50,000.00
101-445 - Drain	\$ 4,200.00
101-447 · Snow Removal	
447-720 · Snow Removal Contract	\$ 1,500.00
Total 101-447 · Snow Removal	\$ 1,500.00
101-448 · Street Lights	
448-921 · Street Lights Electricity	\$ 12,000.00
Total 101-448 · Street Lights	\$ 12,000.00
101-526 · Sanitation	
526-801 · Pro & Contract Services	\$ 1,300.00
526-802 · Cleanup Day Expenses	\$ 12,000.00
Total 101-526 · Sanitation	\$ 13,300.00
101-721 · Planning	
721-702 · Salary & Wages	\$ 1,620.00
721-818 · Professional Services	\$ 1,500.00
721-900 · Printing & Publishing	\$ 500.00
721-960 · Schooling	\$ 4,750.00
721 860 · Transportation	\$ 250.00
Total 101-721 · Planning	\$ 8,620.00
101-722 · Zoning	
722-702 · Salary & Wages	\$ 7,000.00
722-703 · ZBA Per Diem Wages	\$ 450.00
722-727 · Code Enforcer	\$ 13,500.00
722-818 Contract Services	\$ 4,000.00
Total 101-722 · Zoning	\$ 24,950.00
101-751 · Parks	
751-818 · Contractual Services	\$ 2,000.00
751-921 · Electricity	\$ 1,300.00
751-930 · Repairs and Maintenance	\$ 700.00
Total 101-751 · Parks	\$ 4,000.00
TOTAL CAPITAL OUTLAY	\$ 5,001.50
TOTAL EXPENSES	\$ 353,761.50